

RELATÓRIO DE PROGRESSO

PT02 – Integrated Marine and Coastal Water Management

Interim Implementation Report

Period from: 0 1 0 7 2 0 1 4 to 3 1 1 2 2 0 1 4

1. Identification of the Project

Project Code
Project Name
Name of the Applicant

2. Schedule and Project Financing

2.1 Basic Elements of the Initial Favourable Financing Decision

Date of the Favourable Financing Decision 0 6 / 0 6 / 2 0 1 4
Total Investment Cost Euro
Total Eligible Expenditure Euro
Grant Rate %
Grant Amount Euro
Planned Schedule:
Start Date Completion Date

2.2. Last amendment to the Favourable Financing Decision (where applicable)

Date of the New Favourable Financing Decision / /
Total Investment Cost Euro
Total Eligible Expenditure Euro
Grant Rate %
Grant Amount Euro
Planned Schedule:
Start Date Completion Date

Is completion of the Project foreseen within the time limits set out in the Financing Decision in force?

Yes ☐ No ☐

If not, indicate which date is currently foreseen:

Completion Date

3. Physical and Financial Implementation

3.1. Physical and Financial Implementation (identify only already executed agreements/awards)

Unit: Euro

Agreements/ Awards	Components/ Activities	Awarded Amount		Expenditure relating to the (accumulated) physical		Expenditure relating to the (accumulated) financial	
		Total Cost	Eligible Cost	Total Cost	Eligible Cost	Total Cost	Eligible Cost
Project Promotor - Occasional services	Costs entailed by other contracts awarded	5.190,60 €	5.190,60 €			5.190,60 €	5.190,60 €
Project Promotor - Occasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Occasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Occasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Space rental kick off meeting	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Training	Costs entailed by other contracts awarded	1.266,50 €	1.266,50 €	1.266,50 €	1.266,50 €		
Donor Partner Project NO-Travel Kick off meeting	Travel and subsistence allowances for staff taking part of the project	908,20 €	908,20 €			908,20 €	908,20 €
Project promotor - Travel SNIMar kick off meeting Açores	Travel and subsistence allowances for staff taking part of the project	614,40 €	614,40 €			614,40 €	614,40 €
Project promotor - Travel SNIMar kick off meeting Madeira	Travel and subsistence allowances for staff taking part of the project	322,50 €	322,50 €			322,50 €	322,50 €
Project promotor - Travel SNIMar meeting Oslo	Travel and subsistence allowances for staff taking part of the project	1.813,36 €	1.813,36 €			1.813,36 €	1.813,36 €
Donor Project Partner NO - Hotel SNIMar Training session	Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €	360,00 €	360,00 €		
Donor Project Partner ISL- Travel & Hotel SNIMar Training session	Travel and subsistence allowances for staff taking part of the project	2.103,42 €	2.103,42 €	2.103,42 €	2.103,42 €		
Donor Partner Project NO - Travel & Hotel SNIMar training session	Travel and subsistence allowances for staff taking part of the project	949,00 €	949,00 €	949,00 €	949,00 €		
Donor Partner Project NO - Travel SNIMar training session	Travel and subsistence allowances for staff taking part of the project	850,08 €	850,08 €	850,08 €	850,08 €		
Project promotor - Travel SNIMar training session Açores	Travel and subsistence allowances for staff taking part of the project	1.037,14 €	1.037,14 €	1.037,14 €	1.037,14 €		
Project Promotor - Travel & Hotel SNIMar training session Madeira	Travel and subsistence allowances for staff taking part of the project	1.012,98 €	1.012,98 €	1.012,98 €	1.012,98 €		
Project Promotor - Transfer to kick off meeting	Travel and subsistence allowances for staff taking part of the project	190,00 €	190,00 €	190,00 €	190,00 €		
Project Promotor - Outreach roll-ups	Costs entailed by other contracts awarded	392,37 €	392,37 €	392,37 €	392,37 €		

Project Promotor - Translation services kick off meeting	Costs entailed by other contracts awarded	658,05 €	658,05 €			658,05 €	658,05 €
Project Promotor - App webservices	Costs entailed by other contracts awarded	6.149,58 €	6.149,58 €	6.149,58 €	6.149,58 €		
Project promotor	Costs of staff assigned to the project	70.171,44 €	70.171,44 €			70.171,44 €	70.171,44 €
National project partner - IPMA	Costs entailed by other contracts awarded	24.689,35 €	24.689,35 €	24.689,35 €	24.689,35 €		
Project Promotor - Desktops	Costs of new and second hand equipment	8.765,54 €	8.765,54 €	8.765,54 €	8.765,54 €		
Project promotor	Indirect costs	917,65 €	917,65 €			917,65 €	917,65 €
TOTAL		152.962,16 €	152.962,16 €	47.765,96 €	47.765,96 €	105.196,20 €	105.196,20 €

3.2. Financial Implementation Rate of the Project

Components	Approved Eligible Investment (1)	Accumulated Performed Eligible Investment (2)	Implementation Rate (3) = (2)/(1)
a) The cost of staff assigned to the project	810.709,00 €	70.171,44 €	9%
b) Travel and subsistence allowances for staff taking part in the project	190.770,00 €	10.161,08 €	5%
c) Costs of new or second hand equipment	637.399,00 €	8.765,54 €	1%
d) Purchase of land and real estate			
e) Costs of consumables and supplies	249.744,00 €	0,00 €	0%
f) Costs entailed by other contracts awarded	361.664,00 €	62.946,45 €	17%
g) Costs arising directly from requirements imposed by the project	40.590,00 €	0,00 €	0%
h) Others Costs			
i) Indirect costs (overheads)	62.065,00 €	917,65 €	1%
TOTAL	2.352.941,00 €	152.962,16 €	7%

3.3. Status of the Project's implementation/Justification of deviations

Unit: Euro

The SNIMar project "Preparation of integrated geographic information for marine and coastal water management" aims to develop a marine spatial data infrastructure to increase the capacity for assessing and predicting the environmental status of marine and coastal waters.

This project was formally approved on the 6th of June, 2014 and the contract signature took place on the 17th of October, 2014. The present document provides a status report of the actions that were developed between June and December in all working packages (WP).

WP#0 - Project management

This WP is responsible for the general management of the project, including financial management.

1. Project implementation format: Working groups were established; four coordination meetings and three general meetings with partners and associated entities were held;

2. Partnership agreement with Norway & Iceland: the 1st training session was held in Lisbon, in December 2014; all entities participated in this session (Portuguese Sea and Atmosphere Institute (IPMA), Directorate-General for Natural Resources, Marine Safety and Services (DGRM), Hydrographic Institute (IH), Forestry and Nature Conservation Institute (ICNF), Directorate-General for Territorial Development (DGT), Regional Government of Madeira (GRM), Regional Government of the Azores (GRA), Portuguese Environmental Agency (APA), Dom Luiz Institute (IDL), Norwegian Mapping Authority (NMA) and National Land Survey of Iceland (LMI)).

3. Partnership agreement with IPMA: a) IT equipment acquisition (please see WP2); b) recruitment: IPMA has coordinated all the grant procedures to recruit the 18 team members needed for the project and all the daily basis HR procedures; the recruitment process has been completed for 14 grants.

4. Financial management: Delays in project approval and contract signing, as well as the increasing procedural complexity in the acquisition of goods and services, has led to a shift in the temporal, physical and financial implementation of the project, in relation to the approved schedule and programming.

WP #1 – Policies

WP1 aims to study the institutional arrangements and the data and services sharing policies that must be adopted between the SNIMar entities/partners.

1. Joint declaration signature: a joint declaration signature was signed in order to involve the national partner and the associated entities in the project;

2. Conception of data sharing policies: an activity schedule and detailed programme are being developed. According to the working draft plan, the first two tasks of this WP have been developed: an overview of the good practices in data and service sharing considered in INSPIRE and other approaches; an analysis of the data policy results obtained through the survey conducted by EMEPC on the SNIMar partner/associated entities. This analysis will allow us to design a more detailed survey on data dissemination policies and institutional

arrangements, considering each data and service identified by the data producers involved in the project.

WP #2 – Technical Framework

1. Conception of IT architecture: The first step is to attain a generic solution that may support the different IT infrastructures of all the participants and to determine how these participants will integrate their data in the SNIMar platform in a secure manner. This step is nearly complete but given the profile of some participants, we are aware that some specific changes may still be required. This WP has already designed some of the technical specifications of the platform components such as: the local nodes suite designated by "SNIMar Kit", which includes: one server for locally storing and processing participants' products; one firewall application that will ensure the secure transfer of the local data to the Central node and a laptop; the central node that includes a storage and processing upgrades for the IPMA's IT infrastructure. We are still designing the technical specifications for the central network and switching assets and for the recovery of non-digital data system.

2. Acquisition of IT equipment (hardware & software): the purchase of IT equipment has been a long and complex procedure and it is the main cause for the observed deviations in the temporal, physical and financial implementation. Of the 8 IT purchase procedures in course (desktops and laptops - Central and Local nodes; processing, storage and gateway servers - Local nodes; firewall appliances - Central and Local nodes; network and switching assets - Central node; Processing servers system upgrade - Central node; storage system upgrade - Central node; geoportal web platform upgrade - Central node; recovery of non-digital data system - Central and Local nodes), only one is currently finished (desktops).

WP #3 & WP #4 – Geographic & Metadata Framework and Services & Geoportal

These WP are responsible for INSPIRE metadata harmonization, the contents of metadata through the definition of a metadata profile for SNIMar and the development of the SNIMar geoportal, as well as its implementation and integration with transnational geo-portals.

1. Data survey: The main purpose of this task was to collect information about the data and geographic information related with maritime space that all SNIMAR partners and associated entities currently have (annex I).
2. Organization and communication tools: a welcome guide for new project collaborators was created and a collaborative platform (OpenProject) was adopted (annex II).
3. SNIMAR Metadata Profile: A draft version is completed (annex III);
4. Metadata editor: a metadata editor was adopted;
5. Application for metadata generation: analysis of Inform@r and M@rBis data models in order to organize the SDI Inform@r and M@rBis data into geographical datasets; development of an application for metadata auto-generation for the defined datasets and actual conception of such Inform@r and M@rBis datasets (annex IV). Some associated entities (IPMA, APA and ICNF) have already started the process of organizing the geographical information for the project in a geodatabase. The GRM started to identify data that could be digitized and integrated on a GIS environment, such as biodiversity and marine extraction areas and also data from other regional entities.
6. Conception of the geoportal: a proof of concept is being developed in order to start some tests in the beginning of 2015.

WP #5 Outreach

This WP will promote awareness actions to disseminate the project to previously identified target groups.

1. Communication plan: a draft version was prepared. This plan includes the information and publicity measures detailed in point number 8. of the present report and also the awareness actions that will be develop in this WP (educational materials - videos, mobile applications related to marine data, presentations to specific target groups, technical workshops and interactive exhibition).
2. Publications: three abstracts were submitted to the INSPIRE Geospatial World Forum Conference, Lisbon 25-29 May 2015 (annex V).

Final considerations

The temporal, physical and financial implementation of the project are currently delayed due to many time consuming bureaucratic procedures and difficulties in the grant recruitment process and in the acquisition of IT equipment.

3.4. Implementation estimate for the subsequent year/period

Implementation estimate for the year/period subsequent to this Report (eligible expenditure to be submitted in payment applications)			
1 Jan - 30 Apr	1 May - 31 Aug	1 Sep - 31 Dec	Total
759.009 €	569.618 €	317.743 €	1.646.369 €

4. Project contribution to the Programme outcomes

4.1. Project contribution to the output indicators of the Programme (Project outcome)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of synchronized metadata sets	number	5	0
Number of web based products to be downloaded from the Marine Information System (including web map services and web feature services) per month	number	500	0
Number of international marine data sets or geo-bases where input has been provided	number	2	0

4.2. Implementation Indicators of the Project (Project output)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of institutions connected to the geo-portal	number	5	0
Number of historical marine registers recovered	number	5000	0
Reduce significantly the time to data access	time to access information	At least the time to access information is reduced one half	0

5. Project contribution to Employment

Number of jobs created in the implementation stage of the project (unit of measurement: Man/Year equivalent)			
Permanent		Temporary	
Female	Male	Female	Male
0	0	2,17	1,67

6. Project contribution to Gender Equality (description of undertaken activities)

All the procedures related to the scholarships recruitment were undertaken attending to the gender equality rules. Until December 14 grants were assigned: six men and eight females.

7. Project contribution to counter Corruption (description of undertaken activities)

Financial management of SNIMar project is centralized in EMEPC. The acquisition procedures are performed by EMEPC; however the expenses procedures are performed by another entity, the Planning, Policy and General Administration Office (GPP). In EMEPC the acquisition procedures are developed according to the public procurement rules and are performed by three different persons with segregated functions. In addition the purchase of IT equipment needs prior approval by other Government entities, namely ESPAP (Public Administration Shared Services) and AMA (Agency for Administrative Modernization). With regard to scholarships recruitment, the chosen procedure took in account that each recruitment had a different jury. 18 scholarships recruitment were performed.

8. Adopted Information and Publicity Measures (in accordance with the Communication Plan)

The kick-off meeting of the SNIMar project took place off the Arrabida Coast, aboard the Sea Training Vessel "Santa Maria Manuela". This event gathered high representatives of the various entities involved in the project and other marine-related public institutions. Five roll-ups were produced to advertise the project (annex VI), including references to its funding sources. These roll-ups were used in the kick-off meeting, and will continue to be used in other events throughout the project. The event was communicated by the official websites of the EEA Grants in Portugal (<http://www.eeagrants.gov.pt/index.php/noticias/479-pt02-gestao-integrada-das-aguas-marinhas-e-costeiras-projeto-snimar>) and the DGPM (http://www.dgpm.mam.gov.pt/Pages/not_snimar.aspx).

SNIMar was presented in two events that were relevant for the aim of the project:

- the seminar "RD&I for a sustainable future of marine activities", held by the AFCEA Portugal on the 11th of March, 2014;
- the II Conference in Geographic Information Systems, held by the Lisbon Geographic Society on the 5th of December, 2014.

The SNIMar website was launched online on the 9th of January 2015 (<http://snimar.pt/index.php?lang=EN>).

Type of publicity (short description)	Implementation Period		Action Cost	Target Audience
	Start Date	End Date		
Development of the project's website	July 2014	January 9, 2015	885,60 €	General public
Roll-ups (to use at conferences, meetings and other events)	September 2014	September 2014	392,37 €	General public
Kick-off meeting (official launch of the project)	September 2014	October 2, 2014	6.150,00 €	Project partners, donor partners, entities involved

The Applicant


(Signature and Stamp)

15.01.2015
(Date)

RELATÓRIO DE PROGRESSO II

PT02 – Integrated Marine and Coastal Water Management

Interim Implementation Report

Period from: to

1. Identification of the Project

Project Code

Project Name

Name of the Applicant

2. Schedule and Project Financing

2.1 Basic Elements of the Initial Favourable Financing Decision

Date of the Favourable Financing Decision / /

Total Investment Cost Euro

Total Eligible Expenditure Euro

Grant Rate %

Grant Amount Euro

Planned Schedule:

Start Date Completion Date

2.2. Last amendment to the Favourable Financing Decision (where applicable)

Date of the New Favourable Financing Decision / /

Total Investment Cost Euro

Total Eligible Expenditure Euro

Grant Rate %

Grant Amount Euro

Planned Schedule:

Start Date Completion Date

Is completion of the Project foreseen within the time limits set out in the Financing Decision in force?

Yes ☐ No ☐

If not, indicate which date is currently foreseen:

Completion Date

3. Physical and Financial Implementation

3.1. Physical and Financial Implementation (identify only already executed agreements/awards)

Unit: Euro

Agreements/ Awards	Components/ Activities	Awarded Amount		Expenditure relating to the (accumulated) physical		Expenditure relating to the (accumulated) financial	
		Total Cost	Eligible Cost	Total Cost	Eligible Cost	Total Cost	Eligible Cost
Project Promotor - Ocasional services	Costs entailed by other contracts awarded	5.190,60 €	5.190,60 €			5.190,60 €	5.190,60 €
Project Promotor - Ocasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Space rental kick off meeting *	Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Donor Partner Project NO-Travel Kick off meeting*	Travel and subsistence allowances for staff taking part of the project	908,20 €	908,20 €			908,20 €	908,20 €
Project promotor - Travel SNIMar kick off meeting Açores*	Travel and subsistence allowances for staff taking part of the project	614,40 €	614,40 €			614,40 €	614,40 €
Project promotor - Travel SNIMar kick off meeting Madeira*	Travel and subsistence allowances for staff taking part of the project	322,50 €	322,50 €			322,50 €	322,50 €
Project promotor - Travel SNIMar meeting Oslo	Travel and subsistence allowances for staff taking part of the project	1.813,36 €	1.813,36 €			1.813,36 €	1.813,36 €
Project Promotor - Translation services kick off meeting	Costs entailed by other contracts awarded	658,05 €	658,05 €			658,05 €	658,05 €
Project promotor *, **	Costs of staff assigned to the project	69.816,51 €	69.816,51 €			69.816,51 €	69.816,51 €
Project promotor ***	Indirect costs	625,26 €	625,26 €			625,26 €	625,26 €
Project Promotor - Training	Costs entailed by other contracts awarded	1.266,50 €	1.266,50 €			1.266,50 €	1.266,50 €
Donor Project Partner NO - Hotel SNIMar Training session	Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Project Partner ISL- Travel & Hotel SNIMar Training session	Travel and subsistence allowances for staff taking part of the project	2.103,42 €	2.103,42 €			2.103,42 €	2.103,42 €
Donor Partner Project NO - Travel & Hotel SNIMar training session	Travel and subsistence allowances for staff taking part of the project	949,00 €	949,00 €			949,00 €	949,00 €
Donor Partner Project NO - Travel SNIMar training session	Travel and subsistence allowances for staff taking part of the project	850,08 €	850,08 €			850,08 €	850,08 €
Project promotor - Travel SNIMar training session Açores	Travel and subsistence allowances for staff taking part of the project	1.037,14 €	1.037,14 €			1.037,14 €	1.037,14 €
Project Promotor - Travel & Hotel SNIMar training session Madeira	Travel and subsistence allowances for staff taking part of the project	1.012,98 €	1.012,98 €			1.012,98 €	1.012,98 €

Project Promotor - Transfer to kick off meeting	Travel and subsistence allowances for staff taking part of the project	190,00 €	190,00 €			190,00 €	190,00 €
Project Promotor - Outreach roll-ups	Costs entailed by other contracts awarded	392,37 €	392,37 €			392,37 €	392,37 €
Project Promotor - App webservices	Costs entailed by other contracts awarded	6.149,58 €	6.149,58 €			6.149,58 €	6.149,58 €
National project partner - IPMA	Costs entailed by other contracts awarded	24.689,35 €	24.689,35 €			24.689,35 €	24.689,35 €
Project Promotor - Desktops	Costs of new and second hand equipment	8.765,54 €	8.765,54 €			8.765,54 €	8.765,54 €
Project Promotor - Catering costs for the 1st Training session	Costs entailed by other contracts awarded	1.131,60 €	1.131,60 €			1.131,60 €	1.131,60 €
Project Promotor - SNIMar website	Costs arising directly from requirements imposed by the project contract	720,00 €	720,00 €			720,00 €	720,00 €
Prpjct Promotor - ISO 19115	Costs entailed by other contracts awarded	884,10 €	884,10 €			884,10 €	884,10 €
Prpjct Promotor - SNIMar Presentation to Madeira regional Institutions	Travel and subsistence allowances for staff taking part of the project	1.949,46 €	1.949,46 €			1.949,46 €	1.949,46 €
Project Promotor - SNIMar stamp	Costs entailed by other contracts awarded	49,20 €	49,20 €			49,20 €	49,20 €
Project Promotor - Grant Travel to Odemira	Travel and subsistence allowances for staff taking part of the project	123,00 €	123,00 €			123,00 €	123,00 €
Project Promotor - outreach flyers and folders	Costs arising directly from requirements imposed by the project contract	1.234,92 €	1.234,92 €			1.234,92 €	1.234,92 €
Project Promotor - Laptops	Costs of new and second hand equipment	19.114,20 €	19.114,20 €	19.114,20 €	19.114,20 €		
Project Promotor - SNIMar outreach	Costs entailed by other contracts awarded	230,00 €	230,00 €	230,00 €	230,00 €		
Project Promotor - steering group meeting (MAD)	Travel and subsistence allowances for staff taking part of the project	476,91 €	476,91 €	476,91 €	476,91 €		
Donor Partner Project NO - Travel & Hotel 2nd SNIMar training session	Travel and subsistence allowances for staff taking part of the project	1.528,65 €	1.528,65 €	1.528,65 €	1.528,65 €		
Project Promotor - Travel & Hotel 2nd SNIMar training session (AZO)	Travel and subsistence allowances for staff taking part of the project	1.157,82 €	1.157,82 €	1.157,82 €	1.157,82 €		
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	Travel and subsistence allowances for staff taking part of the project	1.818,90 €	1.818,90 €	1.818,90 €	1.818,90 €		
Project Promotor - Enterprise License Agreement 1st tranche	Costs of consumables and supplies	12.361,50 €	12.361,50 €	12.361,50 €	12.361,50 €		
Project Promotor - Enterprise License Agreement 1st tranche	Costs of consumables and supplies	70.000,00 €	70.000,00 €	70.000,00 €	70.000,00 €		
Project promotor	Costs of staff assigned to the project	48.577,18 €	48.577,18 €			48.577,18 €	48.577,18 €
Project promotor	Indirect costs	901,43 €	901,43 €			901,43 €	901,43 €
TOTAL		314.573,71 €	314.573,71 €	106.687,98 €	106.687,98 €	207.885,73 €	207.885,73 €

* Include expenses presented at the first payment not yet validated by P.O. These expenses will be included on the second payment.

** 354,93€ is not eligible (expenses related with overtime hours incurred before the eligibility period)

*** This value was adjusted according to the first payment P.O. analysis

3.2. Financial Implementation Rate of the Project

Components	Approved Eligible Investment (1)	Accumulated Performed Eligible Investment (2)	Implementation Rate (3) = (2)/(1)
a) The cost of staff assigned to the project	810.709,00 €	118.393,69 €	15%
b) Travel and subsistence allowances for staff taking part in the project	190.770,00 €	17.215,82 €	9%
c) Costs of new or second hand equipment	637.399,00 €	27.879,74 €	4%
d) Purchase of land and real estate			
e) Costs of consumables and supplies	249.744,00 €	82.361,50 €	33%
f) Costs entailed by other contracts awarded	361.664,00 €	64.848,98 €	18%
g) Costs arising directly from requirements imposed by the project contract	40.590,00 €	2.347,29 €	6%
h) Others Costs			
i) Indirect costs (overheads)	62.065,00 €	1.526,69 €	2%
TOTAL	2.352.941,00 €	314.573,71 €	13%

3.3. Status of the Project's implementation/Justification of deviations

Unit: Euro

Please see Annex I

3.4. Implementation estimate for the subsequent year/period

Implementation estimate for the year/period subsequent to this Report (eligible expenditure to be submitted in payment applications)			
1 Jan - 30 Apr	1 May - 31 Aug	1 Sep - 31 Dec	Total
	292.077 €	756.432 €	1.048.509 €

4. Project contribution to the Programme outcomes

4.1. Project contribution to the output indicators of the Programme (Project outcome)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of synchronized metadata sets	number	5	0
Number of web based products to be downloaded from the Marine Information System (including web map services and web feature services) per month	number	500	0
Number of international marine data sets or geo-bases where input has been provided	number	2	0

4.2. Implementation Indicators of the Project (Project output)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of institutions connected to the geo-portal	number	5	0
Number of historical marine registers recovered	number	5000	0
Reduce significantly the time to data access	time to access information	At least the time to access information is reduced one half	0

5. Project contribution to Employment

Number of jobs created in the implementation stage of the project (unit of measurement: Man/Year equivalent)			
Permanent		Temporary	
Female	Male	Female	Male
0	0	5,08	5,08

6. Project contribution to Gender Equality (description of undertaken activities)

The profile of the human resources involved in the project was characterized in a study (Annex II). This work described the real status of the project in February of 2015. It was based on the indicators: age, gender and grade and academic field and it was applied to different functional groups: fellows, supporting supervisors, WP coordinators, focal points, HR managers and donor partners. The main results are:

a) Gender was equally distributed in all groups, except for the group composed of supporting supervisors, focal points and HR managers.

b) The average age within each functional group ranged from 41 and 47 year old, with the exception of the group comprised by fellows, with a lower average age of 32.6 years. Most human resources that belong to the associated entities ranged from 40 to 44 years old, and represented 21.6% of the total.

c) At the education level, the Master's Degree clearly stood out. As for study areas, there was a predominance of backgrounds in geophysical areas, geographic information systems and geography.

d) Overall, 51 individuals participated in the project in February 2015. There was a balance in terms of gender, as 54.9% were male and 45,1% were female.

As stated in the first Progress Report, all the procedures related to grants recruitment were undertaken attending to the gender equality rules. Since the beginning of the project, 21 Science and Technology Management Fellowships were opened; however, only 18 fellowships were assigned. At this time the project has a total of 54 individuals: 30 men (56%) and 24 women (44 %).

7. Project contribution to counter Corruption (description of undertaken activities)

The financial management of the SNIMar project is centralized at EMEPC, which is responsible for all the acquisition procedures. However, another entity - the Planning, Policy and General Administration Office (GPP) – is responsible for the expenses procedures. Therefore, a Risk Management Plan of Corruption and Related Offences was developed so as to identify stakeholders and also characterize the risk areas that could occur during the implementation of the SNIMar project (Annex III).

This Risk Management Plan includes the following sections: scope, flowchart, financial characterization, and identification of areas of risk. The susceptible areas of risk and infractions in the project are: Human Resources, Public Procurement and Financial, IT, Quality Control and Project.

8. Adopted Information and Publicity Measures (in accordance with the Communication Plan)

In accordance with its communication plan, Project SNIMar adopted the following information and publicity measures:

- The development of communication materials, including:
 - o A project website that has been continuously updated with news and image galleries (www.snimar.pt);
 - o Flyers and briefcases;
 - o A promotional video that has been uploaded in Youtube, featured on the project's website and screened in a major event (Blue Week 2015);
 - o An interactive quiz game that has been previewed at a major event (Blue Week 2015).
- Undertaking project presentations to engage technicians and researchers from the associated entities into the project;
- Presence at major events that gather the geoportal's main target audiences (INSPIRE – World Geospatial Forum, Blue Week/Blue Business Forum, SciCom PT 2015 Conference).

Type of publicity (short description)	Implementation Period		Action Cost	Target Audience
	Start Date	End Date		
Development of the project website	July 2014	January 9, 2015	720,00 €	General public, other marine-information
App services	November 2014	December 2014	6.150,00 €	General public
Flyers & folders	February 2015	April 2015	1.234,92 €	Project partners, donor partners, associated entities
Display support for the promotional video	May 2015	June 2015	230,00 €	General public, other marine-information
Promotional video	April 2015	June 2015	0,00 €	General public, other marine-information producers
SNIMar Quiz	April 2015	Ongoing	0,00 €	General public, other marine-information
Participation in seminars & conferences	May 2015	June 2015	0,00 €	General public, other marine-information

The Applicant


(Signature and Stamp)
Aldino Santos de Campos
Responsável pela EMEPC


(Date)

RELATÓRIO DE PROGRESSO III

PT02 – Integrated Marine and Coastal Water Management

Interim Implementation Report

Period from: 0 1 0 7 2 0 1 5 to 3 1 1 2 2 0 1 5

1. Identification of the Project

Project Code PD-P2

Project Name Preparation of integrated geographic information for marine and coastal water management

Name of the Applicant Estrutura de Missão para a Extensão da Plataforma Continental

2. Schedule and Project Financing

2.1 Basic Elements of the Initial Favourable Financing Decision

Date of the Favourable Financing Decision 0 6 / 0 6 / 2 0 1 4

Total Investment Cost 2352941,00 Euro

Total Eligible Expenditure 2352941,00 Euro

Grant Rate 85 %

Grant Amount 2000000,00 Euro

Planned Schedule:

Start Date 06-06-2014 Completion Date 30-04-2017

2.2. Last amendment to the Favourable Financing Decision (where applicable)

Date of the New Favourable Financing Decision / /

Total Investment Cost Euro

Total Eligible Expenditure Euro

Grant Rate %

Grant Amount Euro

Planned Schedule:

Start Date Completion Date

Is completion of the Project foreseen within the time limits set out in the Financing Decision in force?

Yes ☒ No ☐

If not, indicate which date is currently foreseen:

Completion Date

3. Physical and Financial Implementation

3.1. Physical and Financial Implementation (identify only already executed agreements/awards)

Unit: Euro

Agreements/ Awards	Components/ Activities	Awarded Amount		Expenditure relating to the (accumulated) physical		Expenditure relating to the (accumulated) financial	
		Total Cost	Eligible Cost	Total Cost	Eligible Cost	Total Cost	Eligible Cost
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	5.190,60 €	5.190,60 €			5.190,60 €	5.190,60 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project promotor - Travel SNIMar kick off meeting Açores	b) Travel and subsistence allowances for staff taking part of the project	307,20 €	307,20 €			307,20 €	307,20 €
Project promotor - Travel SNIMar meeting Oslo	b) Travel and subsistence allowances for staff taking part of the project	1.813,36 €	1.813,36 €			1.813,36 €	1.813,36 €
Project Promotor - Translation services kick off meeting	f) Costs entailed by other contracts awarded	658,05 €	658,05 €			658,05 €	658,05 €
Project promotor (July to December 2014)	a) Costs of staff assigned to the project	68.931,48 €	68.931,48 €			68.931,48 €	68.931,48 €
Project promotor (July to December 2014)	i) Indirect costs	625,26 €	625,26 €			625,26 €	625,26 €
Project Promotor - Space rental kick off meeting *	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Donor Partner Project NO- Travel Kick off meeting*	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Donor Partner Project NO- Travel Kick off meeting*	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Project promotor - Travel SNIMar kick off meeting Madeira*	b) Travel and subsistence allowances for staff taking part of the project	322,50 €	322,50 €			322,50 €	322,50 €
Project Promotor - CAPM Training	f) Costs entailed by other contracts awarded	1.266,50 €	1.266,50 €			1.266,50 €	1.266,50 €
Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	426,00 €	426,00 €			426,00 €	426,00 €

Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	611,14 €	611,14 €			611,14 €	611,14 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	300,00 €	300,00 €			300,00 €	300,00 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	712,98 €	712,98 €			712,98 €	712,98 €
Project Promotor - Transfer to kick off meeting	b) Travel and subsistence allowances for staff taking part of the project	190,00 €	190,00 €			190,00 €	190,00 €
Project Promotor Outreach roll-ups	f) Costs entailed by other contracts awarded	392,37 €	392,37 €			392,37 €	392,37 €
Project Promotor App webservices	f) Costs entailed by other contracts awarded	6.149,58 €	6.149,58 €			6.149,58 €	6.149,58 €
Project Promotor Desktops	c) Costs of new and second hand equipment	8.765,54 €	8.765,54 €			8.765,54 €	8.765,54 €
Project Promotor Catering costs for the 1st Training session	f) Costs entailed by other contracts awarded	1.131,60 €	1.131,60 €			1.131,60 €	1.131,60 €
Project Promotor SNIMar website	g) Costs arising directly from requirements imposed by the project contract	720,00 €	720,00 €			720,00 €	720,00 €
Prpject Promotor ISO 19115	f) Costs entailed by other contracts awarded	884,10 €	884,10 €			884,10 €	884,10 €
Prpject Promotor SNIMar Presentation to Madeira regional Institutions	b) Travel and subsistence allowances for staff taking part of the project	1.949,46 €	1.949,46 €			1.949,46 €	1.949,46 €
Project Promotor SNIMar stamp	f) Costs entailed by other contracts awarded	49,20 €	49,20 €			49,20 €	49,20 €
Project Promotor Grant Travel to Odemira	b) Travel and subsistence allowances for staff taking part of the project	123,00 €	123,00 €			123,00 €	123,00 €
Project Promotor outreach flyers and folders	g) Costs arising directly from requirements imposed by the project contract	1.234,92 €	1.234,92 €			1.234,92 €	1.234,92 €
Project promotor (January to June 2015)	i) Indirect costs	643,56 €	643,56 €			643,56 €	643,56 €
Project promotor (January to June 2015)	a) Costs of staff assigned to the project	53.676,23 €	53.676,23 €			53.676,23 €	53.676,23 €

Donor Project Partner NO - Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1 St training session	b) Travel and subsistence allowances for staff taking part of the project	890,00 €	890,00 €			890,00 €	890,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	59,00 €	59,00 €			59,00 €	59,00 €
Donor Partner Project NO - Travel SNIMar 1 st training session	b) Travel and subsistence allowances for staff taking part of the project	850,08 €	850,08 €			850,08 €	850,08 €
Donor Project Partner ISL- Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Project Partner ISL- Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	1.743,42 €	1.743,42 €			1.743,42 €	1.743,42 €
National project partner IPMA - 1st	f) Costs entailed by other contracts awarded	24.689,35 €	24.689,35 €			24.689,35 €	24.689,35 €
Project Promotor - Space rental Steering Group meeting	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - framework to Blue week	f) Costs entailed by other contracts awarded	230,00 €	230,00 €			230,00 €	230,00 €
Project Promotor Laptops	c) Costs of new and second hand equipment	19.114,20 €	19.114,20 €			19.114,20 €	19.114,20 €
Project Promotor Enterprise License Agreement (1st)	e) Costs of consumables and supplies	12.361,50 €	12.361,50 €			12.361,50 €	12.361,50 €
Project Promotor Travel - steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	383,91 €	383,91 €			383,91 €	383,91 €
Project Promotor steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	93,00 €	93,00 €			93,00 €	93,00 €
Donor Partner Project NO - Travel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	880,65 €	880,65 €			880,65 €	880,65 €
Donor Partner Project NO - Hotel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	648,00 €	648,00 €			648,00 €	648,00 €

Project Promotor - Travel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	662,90 €	662,90 €			662,90 €	662,90 €
Project Promotor - Hotel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	1.156,00 €	1.156,00 €			1.156,00 €	1.156,00 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	579,82 €	579,82 €			579,82 €	579,82 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	578,00 €	578,00 €			578,00 €	578,00 €
Project Promotor - Hotel - SCICOM PT 2015 Congress	b) Travel and subsistence allowances for staff taking part of the project	105,00 €	105,00 €			105,00 €	105,00 €
Project Promotor - Enterprise License Agreement (2nd)	e) Costs of consumables and supplies	70.000,00 €	70.000,00 €			70.000,00 €	70.000,00 €
National project partner IPMA - 2nd	f) Costs entailed by other contracts awarded	99.878,00 €	99.878,00 €			99.878,00 €	99.878,00 €
Project Promotor - Travel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	327,59 €	327,59 €			327,59 €	327,59 €
Project Promotor - Hotel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	366,00 €	366,00 €			366,00 €	366,00 €
Project Promotor - Geonode Training (ITHACA)	f) Costs entailed by other contracts awarded	2.800,00 €	2.800,00 €			2.800,00 €	2.800,00 €
Project promotor (July to September 2015)	a) Costs of staff assigned to the project	30.874,00 €	30.874,00 €			30.874,00 €	30.874,00 €
Project promotor (July to September 2015)	i) Indirect costs	1.301,75 €	1.301,75 €			1.301,75 €	1.301,75 €
Project Promotor - Travel - Turin	b) Travel and subsistence allowances for staff taking part of the project	729,04 €	729,04 €			729,04 €	729,04 €
Project Promotor - Hotel - Turin	b) Travel and subsistence allowances for staff taking part of the project	750,38 €	750,38 €			750,38 €	750,38 €

Project Promotor - upgrade Server IH	c) Costs of new and second hand equipment	2.620,99 €	2.620,99 €			2.620,99 €	2.620,99 €
Project Promotor - upgrade Server APA	c) Costs of new and second hand equipment	2.766,27 €	2.766,27 €	2.766,27 €	2.766,27 €		
Project Promotor - server and sockets	c) Costs of new and second hand equipment	50.491,97 €	50.491,97 €			50.491,97 €	50.491,97 €
Project Promotor - server (SAN and NAS) and tapes	c) Costs of new and second hand equipment	88.433,78 €	88.433,78 €			88.433,78 €	88.433,78 €
Project Promotor - external disk	c) Costs of new and second hand equipment	246,96 €	246,96 €			246,96 €	246,96 €
Project Promotor - Enterprise License Agreement (3th)	e) Costs of consumables and supplies	39.407,97 €	39.407,97 €			39.407,97 €	39.407,97 €
Project Promotor - IPMA Network	f) Costs entailed by other contracts awarded	6.002,40 €	6.002,40 €			6.002,40 €	6.002,40 €
Project Promotor - animation films	f) Costs entailed by other contracts awarded	12.187,38 €	12.187,38 €			12.187,38 €	12.187,38 €
Project Promotor - adviser for animation films	f) Costs entailed by other contracts awarded	9.610,00 €	9.610,00 €	6.150,00 €	6.150,00 €	3.460,00 €	3.460,00 €
Project Promotor - WebSig Training	f) Costs entailed by other contracts awarded	110,00 €	110,00 €	110,00 €	110,00 €		
National project partner IPMA - 3rd	f) Costs entailed by other contracts awarded	108.781,65 €	108.781,65 €			108.781,65 €	108.781,65 €
Donor Partner Project NO	f) Costs entailed by other contracts awarded	20.744,00 €	20.744,00 €			20.744,00 €	20.744,00 €
Donor Partner Project ISL	f) Costs entailed by other contracts awarded	5.709,46 €	5.709,46 €			5.709,46 €	5.709,46 €
Project Promotor - kiosk	g) Costs arising directly from requirements imposed by the project contract	4.961,45 €	4.961,45 €			4.961,45 €	4.961,45 €
Project promotor (September to December 2015)	a) Costs of staff assigned to the project	31.500,00 €	31.500,00 €			31.500,00 €	31.500,00 €
Project promotor (October to December 2015)	i) Indirect costs	2.479,00 €	2.479,00 €			2.479,00 €	2.479,00 €
TOTAL		847.557,70 €	847.557,70 €	9.026,27 €	9.026,27 €	838.531,43 €	838.531,43 €

* Include expenses presented at the first payment not yet validated by P.O. These expenses were included on the second payment.

3.2. Financial Implementation Rate of the Project

Components	Approved Eligible Investment (1)	Accumulated Performed Eligible Investment (2)	Implementation Rate (3) = (2)/(1)
a) The cost of staff assigned to the project	810.708,00 €	184.981,71 €	23%
b) Travel and subsistence allowances for staff taking part in the project	190.770,00 €	19.186,63 €	10%
c) Costs of new or second hand equipment	637.399,00 €	172.439,71 €	27%
d) Purchase of land and real estate	-	-	-
e) Costs of consumables and supplies	249.744,00	121.769,47 €	49%
f) Costs entailed by other contracts awarded	361.665,00	337.214,24 €	93%
g) Costs arising directly from requirements imposed by the project contract	40.590,00	6.916,37 €	17%
h) Others Costs	-	-	-
i) Indirect costs (overheads)	62.065,00	5.049,57 €	8%
TOTAL	2.352.941,00 €	847.557,70 €	36%

3.3. Status of the Project's implementation/Justification of deviations

Unit: Euro

See annex I

3.4. Implementation estimate for the subsequent year/period

Implementation estimate for the year/period subsequent to this Report (eligible expenditure to be submitted in payment applications)			
1 Jan - 30 Apr	1 May - 31 Aug	1 Sep - 31 Dec	Total
276.383,93 €	130.060,54 €	899.920,53 €	1.306.365,00 €

4. Project contribution to the Programme outcomes

4.1. Project contribution to the output indicators of the Programme (Project outcome)

Indicator	Estimated (Approved in the DFF)		(Accumulated)
	Unit of Measurement	Target	Quantity
Number of synchronized metadata sets	number	5	0
Number of web based products to be downloaded from the Marine Information System (including web map services and web feature services) per month	number	500	0
Number of international marine data sets or geo-bases where input has been provided	number	2	0

4.2. Implementation Indicators of the Project (Project output)

Indicator	Estimated (Approved in the DFF)		(Accumulated)
	Unit of Measurement	Target	Quantity
Number of institutions connected to the geo-portal	number	5	0
Number of historical marine registers recovered	number	5000	0
Reduce significantly the time to data access	time to access information	At least the time to access information is reduced one half	0

5. Project contribution to Employment

Number of jobs created in the implementation stage of the project (unit of measurement: Man/Year equivalent)			
Permanent		Temporary	
Female	Male	Female	Male
0	0	6,83	8,83

6. Project contribution to Gender Equality (description of undertaken activities)

The profile of the human resources involved in the project was characterized in a study presented in latest report. This work described the real status of the project in February of 2015. It was based on the indicators: age, gender and grade and academic field and it was applied to different functional groups: fellows, supporting supervisors, WP coordinators, focal points, HR managers and donor partners. An update of this report will be done during 2016. As stated in the first and in the second Progress Report, all the procedures related to grants recruitment were undertaken attending to the gender equality rules. Since the beginning of the project, 21 Science and Technology Management Fellowships were opened; however, only 18 fellowships were assigned. At this time the project has a total of 54 individuals: 30 men (56%) and 24 women (44 %).

7. Project contribution to counter Corruption (description of undertaken activities)

The financial management of the SNIMar project is centralized at EMEPC, which is responsible for all the acquisition procedures. However, another entity - the Planning, Policy and General Administration Office (GPP) – is responsible for the expenses procedures. Therefore, a Risk Management Plan of Corruption and Related Offences was developed to identify stakeholders and also characterize the risk areas that could occur during the implementation of the SNIMar project (please see second Report). This Risk Management Plan includes the following sections: scope, flowchart, financial characterization, and identification of areas of risk. The susceptible areas of risk and infractions in the project are: Human Resources, Public Procurement and Financial, IT, Quality Control and Project.

8. Adopted Information and Publicity Measures (in accordance with the Communication Plan)

In accordance with the communication plan, the following information and publicity measures were undertaken in the period between the 1st of July and the 31st of December 2015:

- The project's website was kept updated (www.snimar.pt);
- Acquisition of interactive multimedia kiosk to display the SNIMar geoportal (final product) and the SNIMar interactive quiz in the contexts of communication events (seminars, forums, congresses, etc.);
- Development of two series of promotional films intended to engage the school community with the SNIMar geoportal as a source of marine information;
- Development of a mobile and web application of the "SNIMar Quiz", an online game about marine information;
- Presentation of the SNIMar project to the committee of the Icelandic Ministry of Foreign Affairs in Lisbon and at the 3rd edition of the Portugal Atlantic Conference.

Type of publicity (short description)	Implementation Period		Action Cost	Target Audience
	Start Date	End Date		
Project Website update	July 2015	Ongoing	0 €	All target audiences
Acquisition of interactive multimedia kiosk	May 2015	November 2015	4.961,45 €	All target audiences
Development of promotional films – series 2	May 1 2015	Ongoing	24.374,76 €	School Community
Development of promotional films – series 1	June 2015	Ongoing	21.845,00 €	School Community
Development of promotional films – expert consultancy	May 2015	Ongoing	10.840,00 €	School Community
SNIMar presentations	November 2015	November 2015	-	Donor partners, Information producers
Technological development of the mobile and web application "SNIMar Quiz"	December 2015	Ongoing	All target audiences	All target audiences

The Applicant


(Signature and Stamp)


(Date)

RELATÓRIO DE PROGRESSO IV

PT02 – Integrated Marine and Coastal Water Management

Interim Implementation Report

Period from: 0 1 0 1 2 0 1 6 to 3 0 0 6 2 0 1 6

1. Identification of the Project

Project Code PD-P2
Project Name Preparation of integrated geographic information for marine and coastal water management
Name of the Applicant Estrutura de Missão para a Extensão da Plataforma Continental

2. Schedule and Project Financing

2.1 Basic Elements of the Initial Favourable Financing Decision

Date of the Favourable Financing Decision 0 6 / 0 6 / 2 0 1 4
Total Investment Cost 2352941,00 Euro
Total Eligible Expenditure 2352941,00 Euro
Grant Rate 85 %
Grant Amount 2000000,00 Euro
Planned Schedule:
Start Date 06-06-2014 Completion Date 31-12-2016

2.2. Last amendment to the Favourable Financing Decision (where applicable)

Date of the New Favourable Financing Decision / /
Total Investment Cost Euro
Total Eligible Expenditure Euro
Grant Rate %
Grant Amount Euro
Planned Schedule:
Start Date Completion Date

Is completion of the Project foreseen within the time limits set out in the Financing Decision in force?

Yes ☒ No ☐

If not, indicate which date is currently foreseen:

Completion Date

3. Physical and Financial Implementation

3.1. Physical and Financial Implementation (identify only already executed agreements/awards)

Unit: Euro

Agreements/ Awards	Components/ Activities	Awarded Amount		Expenditure relating to the (accumulated) physical		Expenditure relating to the (accumulated) financial	
		Total Cost	Eligible Cost	Total Cost	Eligible Cost	Total Cost	Eligible Cost
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	5.190,60 €	5.190,60 €			5.190,60 €	5.190,60 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project promotor - Travel SNIMar kick off meeting Açores	b) Travel and subsistence allowances for staff taking part of the project	307,20 €	307,20 €			307,20 €	307,20 €
Project promotor - Travel SNIMar meeting Oslo	b) Travel and subsistence allowances for staff taking part of the project	1.813,36 €	1.813,36 €			1.813,36 €	1.813,36 €
Project Promotor - Translation services kick off meeting	f) Costs entailed by other contracts awarded	658,05 €	658,05 €			658,05 €	658,05 €
Project promotor (July to December 2014)	a) Costs of staff assigned to the project	68.931,48 €	68.931,48 €			68.931,48 €	68.931,48 €
Project promotor (July to December 2014)	i) Indirect costs	625,26 €	625,26 €			625,26 €	625,26 €
Project Promotor - Space rental kick off meeting *	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Donor Partner Project NO- Travel Kick off meeting*	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Donor Partner Project NO- Travel Kick off meeting*	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Project promotor - Travel SNIMar kick off meeting Madeira*	b) Travel and subsistence allowances for staff taking part of the project	322,50 €	322,50 €			322,50 €	322,50 €
Project Promotor - CAPM Training	f) Costs entailed by other contracts awarded	1.266,50 €	1.266,50 €			1.266,50 €	1.266,50 €
Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	426,00 €	426,00 €			426,00 €	426,00 €

Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	611,14 €	611,14 €			611,14 €	611,14 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	300,00 €	300,00 €			300,00 €	300,00 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	712,98 €	712,98 €			712,98 €	712,98 €
Project Promotor - Transfer to kick off meeting	b) Travel and subsistence allowances for staff taking part of the project	190,00 €	190,00 €			190,00 €	190,00 €
Project Promotor Outreach roll-ups	f) Costs entailed by other contracts awarded	392,37 €	392,37 €			392,37 €	392,37 €
Project Promotor App webservices	f) Costs entailed by other contracts awarded	6.149,58 €	6.149,58 €			6.149,58 €	6.149,58 €
Project Promotor Desktops	c) Costs of new and second hand equipment	8.765,54 €	8.765,54 €			8.765,54 €	8.765,54 €
Project Promotor Catering costs for the 1st Training session	f) Costs entailed by other contracts awarded	1.131,60 €	1.131,60 €			1.131,60 €	1.131,60 €
Project Promotor SNIMar website	g) Costs arising directly from requirements imposed by the project contract	720,00 €	720,00 €			720,00 €	720,00 €
Prpject Promotor ISO 19115	f) Costs entailed by other contracts awarded	884,10 €	884,10 €			884,10 €	884,10 €
Prpject Promotor SNIMar Presentation to Madeira regional Institutions	b) Travel and subsistence allowances for staff taking part of the project	1.949,46 €	1.949,46 €			1.949,46 €	1.949,46 €
Project Promotor SNIMar stamp	f) Costs entailed by other contracts awarded	49,20 €	49,20 €			49,20 €	49,20 €
Project Promotor Grant Travel to Odemira	b) Travel and subsistence allowances for staff taking part of the project	123,00 €	123,00 €			123,00 €	123,00 €
Project Promotor outreach flyers and folders	g) Costs arising directly from requirements imposed by the project contract	1.234,92 €	1.234,92 €			1.234,92 €	1.234,92 €
Project promotor (January to June 2015)	i) Indirect costs	681,07 €	681,07 €			681,07 €	681,07 €

Project promotor (January to June 2015)	a) Costs of staff assigned to the project	53.676,23 €	53.676,23 €			53.676,23 €	53.676,23 €
Donor Project Partner NO - Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	890,00 €	890,00 €			890,00 €	890,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	59,00 €	59,00 €			59,00 €	59,00 €
Donor Partner Project NO - Travel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	850,08 €	850,08 €			850,08 €	850,08 €
Donor Project Partner ISL-Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Project Partner ISL-Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	1.743,42 €	1.743,42 €			1.743,42 €	1.743,42 €
Project Promotor - Space rental Steering Group meeting	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - framework to Blue week	f) Costs entailed by other contracts awarded	230,00 €	230,00 €			230,00 €	230,00 €
Project Promotor - Laptops	c) Costs of new and second hand equipment	19.114,20 €	19.114,20 €			19.114,20 €	19.114,20 €
Project Promotor - Enterprise License Agreement (1st)	e) Costs of consumables and supplies	12.361,50 €	12.361,50 €			12.361,50 €	12.361,50 €
Project Promotor - Travel - steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	383,91 €	383,91 €			383,91 €	383,91 €
Project Promotor - steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	93,00 €	93,00 €			93,00 €	93,00 €
Donor Partner Project NO - Travel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	880,65 €	880,65 €			880,65 €	880,65 €

Donor Partner Project NO - Hotel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	648,00 €	648,00 €			648,00 €	648,00 €
Project Promotor - Travel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	662,90 €	662,90 €			662,90 €	662,90 €
Project Promotor - Hotel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	1.156,00 €	1.156,00 €			1.156,00 €	1.156,00 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	579,82 €	579,82 €			579,82 €	579,82 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	578,00 €	578,00 €			578,00 €	578,00 €
Project Promotor - Hotel - SCICOM PT 2015 Congress	b) Travel and subsistence allowances for staff taking part of the project	105,00 €	105,00 €			105,00 €	105,00 €
Project Promotor - Enterprise License Agreement (2nd)	e) Costs of consumables and supplies	70.000,00 €	70.000,00 €			70.000,00 €	70.000,00 €
Project Promotor - Travel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	327,59 €	327,59 €			327,59 €	327,59 €
Project Promotor - Hotel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	366,00 €	366,00 €			366,00 €	366,00 €
Project Promotor - Geonode Training (ITHACA)	f) Costs entailed by other contracts awarded	2.800,00 €	2.800,00 €			2.800,00 €	2.800,00 €
Project promotor (July to September 2015)	a) Costs of staff assigned to the project	28.746,82 €	28.746,82 €			28.746,82 €	28.746,82 €
Project promotor (July to September 2015)	i) Indirect costs	1.196,83 €	1.196,83 €			1.196,83 €	1.196,83 €
National project partner IPMA	a) Costs of staff assigned to the project	123.012,19 €	123.012,19 €			123.012,19 €	123.012,19 €
National project partner IPMA	i) Indirect costs	7.159,31 €	7.159,31 €			7.159,31 €	7.159,31 €

Project Promotor - Travel - Turin	b) Travel and subsistence allowances for staff taking part of the project	729,04 €	729,04 €			729,04 €	729,04 €
Project Promotor - Hotel - Turin	b) Travel and subsistence allowances for staff taking part of the project	750,38 €	750,38 €			750,38 €	750,38 €
Project Promotor - upgrade Server IH	c) Costs of new and second hand equipment	2.620,99 €	2.620,99 €			2.620,99 €	2.620,99 €
Project Promotor - upgrade Server APA	c) Costs of new and second hand equipment	2.766,27 €	2.766,27 €			2.766,27 €	2.766,27 €
Project Promotor - server and sockets	c) Costs of new and second hand equipment	50.491,97 €	50.491,97 €			50.491,97 €	50.491,97 €
Project Promotor - server (SAN and NAS) and tapes	c) Costs of new and second hand equipment	88.433,78 €	88.433,78 €			88.433,78 €	88.433,78 €
Project Promotor - external disk	c) Costs of new and second hand equipment	246,96 €	246,96 €			246,96 €	246,96 €
Project Promotor - Enterprise License Agreement (3th)	e) Costs of consumables and supplies	39.407,97 €	39.407,97 €			39.407,97 €	39.407,97 €
Project Promotor - IPMA Network	f) Costs entailed by other contracts awarded	6.002,40 €	6.002,40 €			6.002,40 €	6.002,40 €
Project Promotor - animation films	f) Costs entailed by other contracts awarded	12.187,38 €	12.187,38 €			12.187,38 €	12.187,38 €
Project Promotor - adviser for animation films	f) Costs entailed by other contracts awarded	9.610,00 €	9.610,00 €			9.610,00 €	9.610,00 €
Donor Partner Project NO	f) Costs entailed by other contracts awarded	20.744,00 €	20.744,00 €			20.744,00 €	20.744,00 €
Donor Partner Project ISL	f) Costs entailed by other contracts awarded	5.709,46 €	5.709,46 €			5.709,46 €	5.709,46 €
Project Promotor - kiosk	g) Costs arising directly from requirements imposed by the project contract	4.961,45 €	4.961,45 €			4.961,45 €	4.961,45 €
Project promotor (September to December 2015)	a) Costs of staff assigned to the project	28.327,65 €	28.327,65 €			28.327,65 €	28.327,65 €
Project promotor (October to December 2015)	i) Indirect costs	1.858,85 €	1.858,85 €			1.858,85 €	1.858,85 €
National project partner IPMA	a) Costs of staff assigned to the project	103.074,52 €	103.074,52 €			103.074,52 €	103.074,52 €

National project partner IPMA	i) Indirect costs	5.998,94 €	5.998,94 €			5.998,94 €	5.998,94 €
Donor Partner Project NO	i) Indirect costs	7.688,62 €	7.688,62 €			7.688,62 €	7.688,62 €
Donor Partner Project ISL	i) Indirect costs	491,54 €	491,54 €			491,54 €	491,54 €
Project Promotor AICA	f) Costs entailed by other contracts awarded	110,00 €	110,00 €			110,00 €	110,00 €
Project Promotor - server - Base Dois	c) Costs of new and second hand equipment	19.372,50 €	19.372,50 €			19.372,50 €	19.372,50 €
Project Promotor ITHACA	f) Costs entailed by other contracts awarded	-616,00 €	-616,00 €			-616,00 €	-616,00 €
Project promotor (Jan to Marc 2015)	a) Costs of staff assigned to the project	32.535,05 €	32.535,05 €			32.535,05 €	32.535,05 €
Project promotor (Jan to Mar 2016)	i) Indirect costs	481,13 €	481,13 €			481,13 €	481,13 €
National project partner IPMA	a) Costs of staff assigned to the project	108.878,30 €	108.878,30 €			108.878,30 €	108.878,30 €
National project partner IPMA (Jan to Marc 2016)	i) Indirect costs	6.336,72 €	6.336,72 €			6.336,72 €	6.336,72 €
Project promotor - Travel SNIMar Partners (AZO)	b) Travel and subsistence allowances for staff taking part of the project	859,00 €	859,00 €			859,00 €	859,00 €
Project promotor - Hotel SNIMar Partners (AZO)	b) Travel and subsistence allowances for staff taking part of the project	258,00 €	258,00 €			258,00 €	258,00 €
Project promotor - Travel Paris INSPIRE Workshop (1st to 4th June)	b) Travel and subsistence allowances for staff taking part of the project	956,00 €	956,00 €	956,00 €	956,00 €		
Project promotor - Hotel Paris INSPIRE Workshop (1st to 4th June)	b) Travel and subsistence allowances for staff taking part of the project	1.149,00 €	1.149,00 €	1.149,00 €	1.149,00 €		
Project promotor - Travel Iceland (14th to 17th June)	b) Travel and subsistence allowances for staff taking part of the project	3.880,00 €	3.880,00 €	3.880,00 €	3.880,00 €		
Project promotor - Hotel Iceland (14th to 17th June)	b) Travel and subsistence allowances for staff taking part of the project	2.940,00 €	2.940,00 €	2.940,00 €	2.940,00 €		
Project Promotor outreach "Caderdo País Positivo"	g) Costs arising directly from requirements imposed by the project contract	2.460,00 €	2.460,00 €			2.460,00 €	2.460,00 €

Project Promotor outreach Oceans Meeting (Multimedia display)	g) Costs arising directly from requirements imposed by the project contract	873,30 €	873,30 €	873,30 €	873,30 €		
Project Promotor outreach Oceans Meeting (SNIMar bench support)	g) Costs arising directly from requirements imposed by the project contract	400,73 €	400,73 €			400,73 €	400,73 €
Project Promotor outreach (SNIMar promotional materials)	g) Costs arising directly from requirements imposed by the project contract	4.977,99 €	4.977,99 €	4.977,99 €	4.977,99 €		
Project promotor (april to june 2016)	a) Costs of staff assigned to the project	30.657,33 €	30.657,33 €			30.657,33 €	30.657,33 €
Project promotor (april to june 2016)	i) Indirect costs	434,82 €	434,82 €			434,82 €	434,82 €
National project partner IPMA (april to june 2016)	a) Costs of staff assigned to the project	55.800,00 €	55.800,00 €			55.800,00 €	55.800,00 €
National project partner IPMA (april to june 2016)	i) Indirect costs	3.247,56 €	3.247,56 €			3.247,56 €	3.247,56 €
TOTAL		1.131.528,15 €	1.131.528,15 €	14.776,29 €	14.776,29 €	1.116.751,86 €	1.116.751,86 €

* Include expenses presented at the first payment not yet validated by P.O. These expenses were included on the second payment.

3.2. Financial Implementation Rate of the Project

Components	Approved Eligible Investment (1)	Accumulated Performed Eligible Investment (2)	Implementation Rate (3) = (2)/(1)
a) The cost of staff assigned to the project	810.708,00 €	633.639,57 €	78%
b) Travel and subsistence allowances for staff taking part in the project	190.770,00 €	29.228,63 €	15%
c) Costs of new or second hand equipment	637.399,00 €	191.812,21 €	30%
d) Purchase of land and real estate	-	-	-
e) Costs of consumables and supplies	249.744,00	121.769,47 €	49%
f) Costs entailed by other contracts awarded	361.665,00	103.249,24 €	29%
g) Costs arising directly from requirements imposed by the project contract	40.590,00	15.628,39 €	39%
h) Others Costs	-	-	-
i) Indirect costs (overheads)	62.065,00	36.200,64 €	58%
TOTAL	2.352.941,00 €	1.131.528,15 €	48%

3.3. Status of the Project's implementation/Justification of deviations

Unit: Euro

See Annex I

3.4. Implementation estimate for the subsequent year/period

Implementation estimate for the year/period subsequent to this Report (eligible expenditure to be submitted in payment applications)			
1 Jan - 30 Apr	1 May - 31 Aug	1 Sep - 31 Dec	Total
n.a.	338.200,00 €	883.212,85 €	1.221.412,85 €

4. Project contribution to the Programme outcomes

4.1. Project contribution to the output indicators of the Programme (Project outcome)

Indicator	Estimated (Approved in the DFF)		(Accumulated)
	Unit of Measurement	Target	Quantity
Number of synchronized metadata sets	number	5	5
Number of web based products to be downloaded from the Marine Information System (including web map services and web feature services) per month	number	500	0
Number of international marine data sets or geo-bases where input has been provided	number	2	0

4.2. Implementation Indicators of the Project (Project output)

Indicator	Estimated (Approved in the DFF)		(Accumulated)
	Unit of Measurement	Target	Quantity
Number of institutions connected to the geo-portal	number	5	0
Number of historical marine registers recovered	number	5000	Indicator under development
Reduce significantly the time to data access	time to access information	At least the time to access information is reduced one half	Indicator under development

5. Project contribution to Employment

Number of jobs created in the implementation stage of the project (unit of measurement: Man/Year equivalent)			
Permanent		Temporary	
Female	Male	Female	Male
0	0	5,33	9,33

6. Project contribution to Gender Equality (description of undertaken activities)

The profile of the human resources involved in the project was characterized in a study presented in latest report. This work described the real status of the project in June of 2016. It was based on the indicators: age, gender and grade and academic field and it was applied to different functional groups: fellows, supporting supervisors, WP coordinators, focal points, HR managers and donor partners. An update of this report will be done during 2016.

As stated in the first and in the second Progress Report, all the procedures related to grants recruitment were undertaken attending to the gender equality rules. Since the beginning of the project, 21 Science and Technology Management Fellowships were opened; however, only 18 fellowships were assigned. Concerning to human resources, involved in this project, a few changes occurred as the result of inputs and outputs people. However it should be noted that the gender equality was maintained. At the date of June 30, 2016, the project has 53 people: 28 men (53%) and 25 women (47%).

7. Project contribution to counter Corruption (description of undertaken activities)

The financial management of the SNIMar project is centralized at EMEPC, which is responsible for all the acquisition procedures. However, another entity - the Planning, Policy and General Administration Office (GPP) - is responsible for the expenses procedures. Therefore, a Risk Management Plan of Corruption and Related Offences was developed to identify stakeholders and also characterize the risk areas that could occur during the implementation of the SNIMar project (please see second Report).

This Risk Management Plan includes the following sections: scope, flowchart, financial characterization, and identification of areas of risk. The susceptible areas of risk and infractions in the project are: Human Resources, Public Procurement and Financial, IT, Quality Control and Project.

At the period covered by this progress report, it was verified that there is no need to modify the initial plan for the prevention of risks and infractions. The susceptible areas identified of risk and infractions are the same: Human Resources, Public Procurement and Financial, IT, Quality Control and Project.

8. Adopted Information and Publicity Measures (in accordance with the Communication Plan)

In accordance with the communication plan, the following information and publicity measures were undertaken in the period between the 1st of January and the 30th of June 2016:

- The project's website was kept updated (www.snimar.pt);
- Development of two series of promotional films intended to engage the school community with the SNIMar geoportal as a source of marine information; five films on the professionals that collect and process marine information are online <http://www.snimar.pt/index.php?page=2&menu=4&sub=28>;
- Development of new contents for the mobile and web application of the "SNIMar Quiz";
- A multimedia support and a promotion bench were acquired; Presentation of SNIMar tools to the EEAGrants beneficiary entities and institutions;
- Two oral communications were submitted to the Inspire Conference, Barcelona, 2016;
- Two oral communications were submitted to the VII Jornadas Ibéricas de Infraestructuras de Datos Espaciales, 2016.

Type of publicity (short description)	Implementation Period		Action Cost	Target Audience
	Start Date	End Date		
Project Website update	July 2015	Ongoing	0 €	All target audiences
Development of promotional films – series 1	June 2015	June 2016	21.845,00 €	School Community
Development of promotional films – series 2	May 1 2015	Ongoing	24.374,76 €	School Community
Development of promotional films – expert consultancy	May 2015	Ongoing	10.840,00 €	School Community
SNIMar presentation to EEAGrants beneficiary entities	February 2016	February 2016	-	Information producers
Technological development of the mobile and web application "SNIMar Quiz"	December 2015	Ongoing	All target audiences	All target audiences

The Applicant


(Signature and Stamp)

Isabel Botelho Leal
Responsável pela EMEPC

15 July 2016
(Date)

RELATÓRIO DE PROGRESSO V

PT02 – Integrated Marine and Coastal Water Management

Interim Implementation Report

Period from: 0 1 0 7 2 0 1 6 to 3 1 1 2 2 0 1 6

1. Identification of the Project

Project Code PD-P2
Project Name Preparation of integrated geographic information for marine and coastal water management
Name of the Applicant Estrutura de Missão para a Extensão da Plataforma Continental

2. Schedule and Project Financing

2.1 Basic Elements of the Initial Favourable Financing Decision

Date of the Favourable Financing Decision 0 6 / 0 6 / 2 0 1 4
Total Investment Cost 2352941,00 Euro
Total Eligible Expenditure 2352941,00 Euro
Grant Rate 85 %
Grant Amount 2000000,00 Euro
Planned Schedule:
Start Date 06-06-2014 Completion Date 30-04-2017

2.2. Last amendment to the Favourable Financing Decision (where applicable)

Date of the New Favourable Financing Decision / /
Total Investment Cost Euro
Total Eligible Expenditure Euro
Grant Rate %
Grant Amount Euro
Planned Schedule:
Start Date Completion Date

Is completion of the Project foreseen within the time limits set out in the Financing Decision in force?

Yes No

If not, indicate which date is currently foreseen:

Completion Date

3. Physical and Financial Implementation

3.1. Physical and Financial Implementation (identify only already executed agreements/awards)

Unit: Euro

Agreements/ Awards	Components/ Activities	Awarded Amount		Expenditure relating to the (accumulated) physical		Expenditure relating to the (accumulated) financial	
		Total Cost	Eligible Cost	Total Cost	Eligible Cost	Total Cost	Eligible Cost
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	5.190,60 €	5.190,60 €			5.190,60 €	5.190,60 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Ocasional services	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project promotor -Travel SNIMar kick off meeting Açores	b) Travel and subsistence allowances for staff taking part of the project	307,20 €	307,20 €			307,20 €	307,20 €
Project promotor - Travel SNIMar meeting Oslo	b) Travel and subsistence allowances for staff taking part of the project	1.813,36 €	1.813,36 €			1.813,36 €	1.813,36 €
Project Promotor - Translation services kick off meeting	f) Costs entailed by other contracts awarded	658,05 €	658,05 €			658,05 €	658,05 €
Project promotor (July to December 2014)	a) Costs of staff assigned to the project	68.931,48 €	68.931,48 €			68.931,48 €	68.931,48 €
Project promotor (July to December 2014)	i) Indirect costs	625,26 €	625,26 €			625,26 €	625,26 €
Project promotor - Travel SNIMar kick off meeting Madeira	b) Travel and subsistence allowances for staff taking part of the project	322,50 €	322,50 €			322,50 €	322,50 €
Project Promotor - CAPM Training	f) Costs entailed by other contracts awarded	1.266,50 €	1.266,50 €			1.266,50 €	1.266,50 €
Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	426,00 €	426,00 €			426,00 €	426,00 €
Project promotor - Travel SNIMar first training session Açores	b) Travel and subsistence allowances for staff taking part of the project	611,14 €	611,14 €			611,14 €	611,14 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	300,00 €	300,00 €			300,00 €	300,00 €
Project Promotor - Travel & Hotel SNIMar first training session Madeira	b) Travel and subsistence allowances for staff taking part of the project	712,98 €	712,98 €			712,98 €	712,98 €
Project Promotor - Transfer to kick off meeting	b) Travel and subsistence allowances for staff taking part of the project	190,00 €	190,00 €			190,00 €	190,00 €
Project Promotor - Outreach roll-ups	f) Costs entailed by other contracts awarded	392,37 €	392,37 €			392,37 €	392,37 €
Project Promotor - App webservices	f) Costs entailed by other contracts awarded	6.149,58 €	6.149,58 €			6.149,58 €	6.149,58 €
Project Promotor - Desktops	c) Costs of new and second hand equipment	8.765,54 €	8.765,54 €			8.765,54 €	8.765,54 €
Project Promotor - Catering costs for the 1st Training session	f) Costs entailed by other contracts awarded	1.131,60 €	1.131,60 €			1.131,60 €	1.131,60 €
Project Promotor - SNIMar website	g) Costs arising directly from requirements imposed by the project	720,00 €	720,00 €			720,00 €	720,00 €
Project Promotor - ISO 19115	f) Costs entailed by other contracts awarded	884,10 €	884,10 €			884,10 €	884,10 €
Project Promotor - SNIMar Presentation to Madeira regional Institutions	b) Travel and subsistence allowances for staff taking part of the project	1.949,46 €	1.949,46 €			1.949,46 €	1.949,46 €
Project Promotor - SNIMar stamp	f) Costs entailed by other contracts awarded	49,20 €	49,20 €			49,20 €	49,20 €
Project Promotor - Grant Travel to Odemira	b) Travel and subsistence allowances for staff taking part of the project	123,00 €	123,00 €			123,00 €	123,00 €
Project Promotor - outreach flyers and folders	g) Costs arising directly from requirements imposed by the project	1.234,92 €	1.234,92 €			1.234,92 €	1.234,92 €
Project promotor (January to June 2015)	i) Indirect costs	598,06 €	598,06 €			598,06 €	598,06 €
Project promotor (January to June 2015)	a) Costs of staff assigned to the project	53.676,23 €	53.676,23 €			53.676,23 €	53.676,23 €

Project Promotor - Space rental Steering Group meeting	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - framework to Blue week	f) Costs entailed by other contracts awarded	230,00 €	230,00 €			230,00 €	230,00 €
Project Promotor - Travel - steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	383,91 €	383,91 €			383,91 €	383,91 €
Project Promotor - steering group meeting (MAD)	b) Travel and subsistence allowances for staff taking part of the project	93,00 €	93,00 €			93,00 €	93,00 €
Donor Partner Project NO - Travel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	880,65 €	880,65 €			880,65 €	880,65 €
Donor Partner Project NO - Hotel 2nd SNIMar training session	b) Travel and subsistence allowances for staff taking part of the project	648,00 €	648,00 €			648,00 €	648,00 €
Project Promotor - Travel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	662,90 €	662,90 €			662,90 €	662,90 €
Project Promotor - Hotel 2nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	1.156,00 €	1.156,00 €			1.156,00 €	1.156,00 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	579,82 €	579,82 €			579,82 €	579,82 €
Project Promotor - Travel & Hotel 2nd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	578,00 €	578,00 €			578,00 €	578,00 €
Project Promotor - Hotel - SCICOM PT 2015 Congress	b) Travel and subsistence allowances for staff taking part of the project	105,00 €	105,00 €			105,00 €	105,00 €
Project Promotor - Travel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	327,59 €	327,59 €			327,59 €	327,59 €
Project Promotor - Hotel - Geonode Training session	b) Travel and subsistence allowances for staff taking part of the project	366,00 €	366,00 €			366,00 €	366,00 €
Project promotor (July to September 2015)	a) Costs of staff assigned to the project	28.746,82 €	28.746,82 €			28.746,82 €	28.746,82 €
Project promotor (July to September 2015)	i) Indirect costs	303,84 €	303,84 €			303,84 €	303,84 €
National project partner IPMA	a) Costs of staff assigned to the project	122.937,55 €	122.937,55 €			122.937,55 €	122.937,55 €
National project partner IPMA	i) Indirect costs	7.154,97 €	7.154,97 €			7.154,97 €	7.154,97 €
Project Promotor - Travel - Turin	b) Travel and subsistence allowances for staff taking part of the project	879,68 €	879,68 €			879,68 €	879,68 €
Project Promotor - Hotel - Turin	b) Travel and subsistence allowances for staff taking part of the project	601,74 €	601,74 €			601,74 €	601,74 €
Project Promotor - various (e.g Hotel, taxis, train)	b) Travel and subsistence allowances for staff taking part of the project	222,05 €	222,05 €			222,05 €	222,05 €
Project Promotor - upgrade Server IH	c) Costs of new and second hand equipment	2.620,99 €	2.620,99 €			2.620,99 €	2.620,99 €
Project Promotor - server and sockets	c) Costs of new and second hand equipment	50.491,97 €	50.491,97 €			50.491,97 €	50.491,97 €
Project Promotor - server (SAN and NAS) and tapes	c) Costs of new and second hand equipment	88.433,78 €	88.433,78 €			88.433,78 €	88.433,78 €
Project Promotor - external disk	c) Costs of new and second hand equipment	246,96 €	246,96 €			246,96 €	246,96 €
Project Promotor - Enterprise License Agreement (3th)	e) Costs of consumables and supplies	39.407,97 €	39.407,97 €			39.407,97 €	39.407,97 €
Project Promotor - IPMA Network	f) Costs entailed by other contracts awarded	6.002,40 €	6.002,40 €			6.002,40 €	6.002,40 €
Project Promotor - animation films	f) Costs entailed by other contracts awarded	12.187,38 €	12.187,38 €			12.187,38 €	12.187,38 €
Project Promotor - adviser for animation films	f) Costs entailed by other contracts awarded	3.460,00 €	3.460,00 €			3.460,00 €	3.460,00 €
Project Promotor - kiosk	g) Costs arising directly from requirements imposed by the project	4.961,45 €	4.961,45 €			4.961,45 €	4.961,45 €
Project promotor (September to December 2015)	a) Costs of staff assigned to the project	28.327,65 €	28.327,65 €			28.327,65 €	28.327,65 €

Project promotor (October to December 2015)	i) Indirect costs	1.858,85 €	1.858,85 €			1.858,85 €	1.858,85 €
National project partner IPMA	a) Costs of staff assigned to the project	103.074,52 €	103.074,52 €			103.074,52 €	103.074,52 €
National project partner IPMA	i) Indirect costs	5.998,94 €	5.998,94 €			5.998,94 €	5.998,94 €
Donor Partner Project NO	i) Indirect costs	7.688,62 €	7.688,62 €			7.688,62 €	7.688,62 €
Donor Partner Project NO	a) Costs of staff assigned to the project	17.893,00 €	17.893,00 €			17.893,00 €	17.893,00 €
Donor Partner Project NO	b) Travel and subsistence allowances for staff taking part of the project	2.851,00 €	2.851,00 €			2.851,00 €	2.851,00 €
Donor Partner Project ISL	a) Costs of staff assigned to the project	978,61 €	978,61 €			978,61 €	978,61 €
Donor Partner Project ISL	b) Travel and subsistence allowances for staff taking part of the project	4.730,85 €	4.730,85 €			4.730,85 €	4.730,85 €
Donor Partner Project ISL	i) Indirect costs	491,54 €	491,54 €			491,54 €	491,54 €
Project Promotor - Geonode Training (ITHACA)	f) Costs entailed by other contracts awarded	2.800,00 €	2.800,00 €			2.800,00 €	2.800,00 €
Project Promotor - AICA	f) Costs entailed by other contracts awarded	110,00 €	110,00 €			110,00 €	110,00 €
Project Promotor - adviser for animation films	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - server APA-fujitsu	c) Costs of new and second hand equipment	2.766,27 €	2.766,27 €			2.766,27 €	2.766,27 €
Project Promotor - server - Base Dois	c) Costs of new and second hand equipment	19.372,50 €	19.372,50 €			19.372,50 €	19.372,50 €
Project Promotor - subsistence allowances	b) Travel and subsistence allowances for staff taking part of the project	466,94 €	466,94 €			466,94 €	466,94 €
Project promotor (Jan to Marc 2015)	a) Costs of staff assigned to the project	30.285,44 €	30.285,44 €			30.285,44 €	30.285,44 €
Project promotor (Jan to Mar 2016)	i) Indirect costs	465,44 €	465,44 €			465,44 €	465,44 €
National project partner IPMA	a) Costs of staff assigned to the project	106.766,79 €	106.766,79 €			106.766,79 €	106.766,79 €
National project partner IPMA (Jan to Marc 2016)	i) Indirect costs	6.213,83 €	6.213,83 €			6.213,83 €	6.213,83 €
Donor Partner Project NO-Travel Kick off meeting	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Donor Partner Project NO-Travel Kick off meeting	b) Travel and subsistence allowances for staff taking part of the project	454,10 €	454,10 €			454,10 €	454,10 €
Donor Project Partner NO - Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	890,00 €	890,00 €			890,00 €	890,00 €
Donor Partner Project NO - Travel & Hotel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	59,00 €	59,00 €			59,00 €	59,00 €
Donor Partner Project NO - Travel SNIMar 1st training session	b) Travel and subsistence allowances for staff taking part of the project	850,08 €	850,08 €			850,08 €	850,08 €
Donor Project Partner ISL-Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	360,00 €	360,00 €			360,00 €	360,00 €
Donor Project Partner ISL-Travel & Hotel SNIMar 1st Training session	b) Travel and subsistence allowances for staff taking part of the project	1.743,42 €	1.743,42 €			1.743,42 €	1.743,42 €
Project Promotor - Space rental kick off meeting	f) Costs entailed by other contracts awarded	6.150,00 €	6.150,00 €			6.150,00 €	6.150,00 €
Project Promotor - Laptops	c) Costs of new and second hand equipment	19.114,20 €	19.114,20 €			19.114,20 €	19.114,20 €
Project Promotor - Enterprise License Agreement (1st)	e) Costs of consumables and supplies	12.361,50 €	12.361,50 €			12.361,50 €	12.361,50 €

Project Promotor - Enterprise License Agreement (2nd)	e) Costs of consumables and supplies	70.000,00 €	70.000,00 €			70.000,00 €	70.000,00 €
Project promotor - Travel SNIMar Partners (AZO)	b) Travel and subsistence allowances for staff taking part of the project	859,00 €	859,00 €			859,00 €	859,00 €
Project promotor - Hotel SNIMar Partners (AZO)	b) Travel and subsistence allowances for staff taking part of the project	258,00 €	258,00 €			258,00 €	258,00 €
Project Promotor - outreach "Caderdo País Positivo"	f) Costs entailed by other contracts awarded	2.460,00 €	2.460,00 €			2.460,00 €	2.460,00 €
Project promotor (april to june 2016)	a) Costs of staff assigned to the project	40.197,26 €	40.197,26 €			40.197,26 €	40.197,26 €
Project promotor (april to june 2016)	i) Indirect costs	1.278,20 €	1.278,20 €			1.278,20 €	1.278,20 €
National project partner IPMA (april to june 2016)	a) Costs of staff assigned to the project	72.742,30 €	72.742,30 €			72.742,30 €	72.742,30 €
National project partner IPMA (april to june 2016)	i) Indirect costs	4.233,60 €	4.233,60 €			4.233,60 €	4.233,60 €
Project promotor (july to september 2016)	a) Costs of staff assigned to the project	31.894,09 €	31.894,09 €			31.894,09 €	31.894,09 €
Project promotor (july to september 2016)	i) Indirect costs	145,53 €	145,53 €			145,53 €	145,53 €
National project partner IPMA (july to september 2016)	a) Costs of staff assigned to the project	58.894,45 €	58.894,45 €			58.894,45 €	58.894,45 €
National project partner IPMA (july to september 2016)	i) Indirect costs	2.944,12 €	2.944,12 €			2.944,12 €	2.944,12 €
Donor partners - Iceland (july to september 2016)	a) Costs of staff assigned to the project	833,49 €	833,49 €			833,49 €	833,49 €
Donor partners - Iceland (july to september 2016)	b) Travel and subsistence allowances for staff taking part of the project	13.397,93 €	13.397,93 €			13.397,93 €	13.397,93 €
Donor partners - Iceland (july to september 2016)	i) Indirect costs	83,60 €	83,60 €			83,60 €	83,60 €
Project Promotor - Hotel - Porto Exponor	b) Travel and subsistence allowances for staff taking part of the project	57,00 €	57,00 €			57,00 €	57,00 €
Project promotor - Travel Paris INSPIRE Workshop (1st to 4th June)	b) Travel and subsistence allowances for staff taking part of the project	956,00 €	956,00 €			956,00 €	956,00 €
Project promotor - Hotel Paris INSPIRE Workshop (1st to 4th June)	b) Travel and subsistence allowances for staff taking part of the project	1.149,00 €	1.149,00 €			1.149,00 €	1.149,00 €
Project promotor - Travel Iceland (14th to 17th June)	b) Travel and subsistence allowances for staff taking part of the project	3.880,00 €	3.880,00 €			3.880,00 €	3.880,00 €
Project promotor - Hotel Iceland (14th to 17th June)	b) Travel and subsistence allowances for staff taking part of the project	2.940,00 €	2.940,00 €			2.940,00 €	2.940,00 €
Project Promotor - outreach Oceans Meeting (multimedia display)	g) Costs arising directly from requirements imposed by the project contract	873,30 €	873,30 €			873,30 €	873,30 €
Project Promotor - exhibition counter	f) Costs entailed by other contracts awarded	400,73 €	400,73 €			400,73 €	400,73 €
Project Promotor - outreach (SNIMar promotional materials)	f) Costs entailed by other contracts awarded	4.977,99 €	4.977,99 €			4.977,99 €	4.977,99 €
Project Promotor - fly 3rd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	394,93 €	394,93 €			394,93 €	394,93 €
Project Promotor - fly 3rd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	394,93 €	394,93 €			394,93 €	394,93 €
Project Promotor - Hotel 3rd SNIMar training session (MAD)	b) Travel and subsistence allowances for staff taking part of the project	84,00 €	84,00 €			84,00 €	84,00 €
Project Promotor - flyers	f) Costs entailed by other contracts awarded	117,99 €	117,99 €			117,99 €	117,99 €

Project Promotor - ELA	e) Costs of consumables and supplies	121.770,00 €	121.770,00 €			121.770,00 €	121.770,00 €
Project Promotor -Garage Films	f) Costs entailed by other contracts awarded	21.845,00 €	21.845,00 €			21.845,00 €	21.845,00 €
Project promotor (october to december 2016)	a) Costs of staff assigned to the project	33.469,27 €	33.469,27 €			33.469,27 €	33.469,27 €
Project promotor (october to december 2016)	i) Indirect costs	135,42 €	135,42 €			135,42 €	135,42 €
National project partner IPMA (october to december 2016)	a) Costs of staff assigned to the project	57.141,81 €	57.141,81 €			57.141,81 €	57.141,81 €
National project partner IPMA (october to december 2016)	i) Indirect costs	2.856,51 €	2.856,51 €			2.856,51 €	2.856,51 €
Donor partners - Norwegian (october to december 2016)	a) Costs of staff assigned to the project	8.031,00 €	8.031,00 €			8.031,00 €	8.031,00 €
Donor partners - Norwegian (october to december 2016)	b) Travel and subsistence allowances for staff taking part of the project	16.742,00 €	16.742,00 €			16.742,00 €	16.742,00 €
Donor partners - Norwegian (october to december 2016)	i) Indirect costs	2.365,93 €	2.365,93 €			2.365,93 €	2.365,93 €
Project Promotor - Firewall Checkpoint - Decufiny	c) Costs of new and second hand equipment	55.771,89 €	55.771,89 €			55.771,89 €	55.771,89 €
Project Promotor - QVO Legis Unipessoal, Lda.	f) Costs entailed by other contracts awarded	780,00 €	780,00 €			780,00 €	780,00 €
Project Promotor - fly - Inspire conference and JIIDE	b) Travel and subsistence allowances for staff taking part of the project	644,00 €	644,00 €			644,00 €	644,00 €
Project Promotor - Hotel - Inspire conference and JIIDE	b) Travel and subsistence allowances for staff taking part of the project	896,00 €	896,00 €			896,00 €	896,00 €
Project Promotor - Protocol SNIMar between EMEPC and FCUL/IDL	f) Costs entailed by other contracts awarded	5.503,54 €	5.503,54 €			5.503,54 €	5.503,54 €
Project Promotor - Protocol SNIMar between EMEPC and FCUL/IDL	f) Costs entailed by other contracts awarded	31.186,70 €	31.186,70 €			31.186,70 €	31.186,70 €
Project Promotor - Firewall Checkpoint - server (blade and storage) - Eurotux	c) Costs of new and second hand equipment	58.735,45 €	58.735,45 €			58.735,45 €	58.735,45 €
Project Promotor - Travel -install the server in Madeira	b) Travel and subsistence allowances for staff taking part of the project	971,60 €	971,60 €			971,60 €	971,60 €
Project Promotor - Hotel -install the server in Madeira	b) Travel and subsistence allowances for staff taking part of the project	188,00 €	188,00 €			188,00 €	188,00 €
Project Promotor - Travel -install the server in Açores	b) Travel and subsistence allowances for staff taking part of the project	637,30 €	637,30 €			637,30 €	637,30 €
Project Promotor - Hotel -install the server in Açores	b) Travel and subsistence allowances for staff taking part of the project	270,00 €	270,00 €			270,00 €	270,00 €
Project Promotor - Travel - 4nd SNIMar training session (IAD)	b) Travel and subsistence allowances for staff taking part of the project	301,80 €	301,80 €			301,80 €	301,80 €
Project Promotor - Travel - 4nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	119,65 €	119,65 €			119,65 €	119,65 €
Project Promotor - Hotel - 4nd SNIMar training session (AZO)	b) Travel and subsistence allowances for staff taking part of the project	155,00 €	155,00 €			155,00 €	155,00 €
Project Promotor - animation films	f) Costs entailed by other contracts awarded	12.187,38 €	12.187,38 €			12.187,38 €	12.187,38 €
Project Promotor - adviser for animation films	f) Costs entailed by other contracts awarded	1.000,00 €	1.000,00 €			1.000,00 €	1.000,00 €
Project Promotor - Catering - 4nd SNIMar training session	f) Costs entailed by other contracts awarded	1.082,40 €	1.082,40 €			1.082,40 €	1.082,40 €
Project Promotor - mobile development training	f) Costs entailed by other contracts awarded	3.247,00 €	3.247,00 €			3.247,00 €	3.247,00 €
Project Promotor - mobile development training	f) Costs entailed by other contracts awarded	3.247,00 €	3.247,00 €			3.247,00 €	3.247,00 €
Project Promotor - development web interface to geoportal	f) Costs entailed by other contracts awarded	12.238,50 €	12.238,50 €			12.238,50 €	12.238,50 €
Project Promotor - animation films	f) Costs entailed by other contracts awarded	17.598,64 €	17.598,64 €	17.598,64 €	17.598,64 €		
Project Promotor - project management consulting	f) Costs entailed by other contracts awarded	450,00 €	450,00 €	450,00 €	450,00 €		
TOTAL		1.718.354,32 €	1.718.354,32 €	18.048,64 €	18.048,64 €	1.718.354,32 €	1.718.354,32 €

3.2. Financial Implementation Rate of the Project

Components	Approved Eligible Investment (1)	Accumulated Performed Eligible Investment (2)	Implementation Rate (3) = (2)/(1)
a) The cost of staff assigned to the project	1.128.472 €	864.821,76 €	77%
b) Travel and subsistence allowances for staff taking part in the project	74.453 €	72.755,61 €	98%
c) Costs of new or second hand equipment	615.566 €	306.319,55 €	50%
d) Purchase of land and real estate	-	-	-
e) Costs of consumables and supplies	247.554 €	243.539,47 €	98%
f) Costs entailed by other contracts awarded	214.670 €	195.734,65 €	91%
g) Costs arising directly from requirements imposed by the project contract	10.161 €	7.789,67 €	77%
h) Others Costs	-	-	-
i) Indirect costs (overheads)	62.065 €	45.442,26 €	73%
TOTAL	2.352.941,00 €	1.736.402,96 €	74%

3.3. Status of the Project's implementation/Justification of deviations

Unit: Euro

Please see Annex I

3.4. Implementation estimate for the subsequent year/period

Implementation estimate for the year/period subsequent to this Report (eligible expenditure to be submitted in payment applications)			
1 Jan - 30 Apr	1 May - 31 Aug	1 Sep - 31 Dec	Total
616.538,03 €	n.a.	n.a.	616.538,03 €

4. Project contribution to the Programme outcomes

4.1. Project contribution to the output indicators of the Programme (Project outcome)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of synchronized metadata sets	number	5	8
Number of web based products to be downloaded from the Marine Information System (including web map services and web feature services) per month	number	500	0
Number of international marine data sets or geo-bases where input has been provided	number	2	0

4.2. Implementation Indicators of the Project (Project output)

Indicator	Estimated (Approved in the DFF)		(Accumulated) Implemented
	Unit of Measurement	Target	Quantity
Number of institutions connected to the geo-portal	number	5	5
Number of historical marine registers recovered	number	5000	Indicators already developed
Reduce significantly the time to data access	time to access information	Reduce the time to access information reduced one half	Indicators already developed

5. Project contribution to Employment

Number of jobs created in the implementation stage of the project (unit of measurement: Man/Year equivalent)			
Permanent		Temporary	
Female	Male	Female	Male
0	0	9	6,5

6. Project contribution to Gender Equality (description of undertaken activities)

The profile of the human resources was described in a study that was carried in February 2015. This study was updated in December 2016 (Annex II). This work was based on the indicators: age, gender and grade and academic field and it was applied to different functional groups: fellows, WP coordinators, focal points, HR managers and donor partners. As stated in the previous Progress Reports, all the procedures related to grants recruitment were undertaken attending to the gender equality rules. Since the beginning of the project, 21 Science and Technology Management Fellowships were opened; however, only 16 fellowships are active. At the present time, the project has the participation of a total of 45 people, and there is a balance in terms of gender, 53,3% are female and 46,7% male.

7. Project contribution to counter Corruption (description of undertaken activities)

The financial management of the SNIMar project is centralized at EMEPC, which is responsible for all the acquisition procedures. However, another entity - the Planning, Policy and General Administration Office (GPP) - is responsible for the expenses procedures. Therefore, a Risk Management Plan of Corruption and Related Offences was developed to identify stakeholders and also characterize the risk areas that could occur during the implementation of the SNIMar project (please see second Report). This Risk Management Plan includes the following sections: scope, flowchart, financial characterization, and identification of areas of risk. The susceptible areas of risk and infractions in the project are: Human Resources, Public Procurement and Financial, IT, Quality Control and Project. At the period covered by this progress report, it was verified that there is no need to modify the initial plan for the prevention of risks and infractions. The susceptible areas identified of risk and infractions are the same: Human Resources, Public Procurement and Financial, IT, Quality Control and Project.

8. Adopted Information and Publicity Measures (in accordance with the Communication Plan)

In accordance with the communication plan, the following information and publicity measures were undertaken in the period between the 1st of July and the 31st of December 2016:

- The project's website was kept updated (www.snimar.pt);
- Development of two series of promotional films intended to engage the school community with the SNIMar geoportal as a source of marine information; the first one includes five films on the professionals that collect and process marine information that is already online; <http://www.snimar.pt/index.php?page=2&menu=4&sub=28>; namely, the second one is a collection of five animation films on marine processes and issues (upwelling; marine energy; marine productivity; hydrothermal vents; wave generation) that will be released during the month of January;
- Development of new contents for the mobile and web application of the "SNIMar Quiz"; the technological development of an IOS mobile version of the "SNIMar quiz" app is being developed;

The project was presented in the following events:

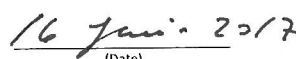
- Project presentation to the deputies of the Joint Research Center and the European Academies' Science Advisory Council on the 15th of November.
- Project presentation on the 14th Meeting of ESRI Users in Portugal, which took place on the 16th and 17th of November at Culturgest, Lisbon;
- Two oral communications were presented to the Inspire Conference, Barcelona, 2016;
- Two oral communications were presented to the VII Jornadas Ibéricas de Infraestructuras de Datos Espaciales, 2016;

Type of publicity (short description)	Implementation Period		Action Cost	Target Audience
	Start Date	End Date		
Project Website update	July 2015	Ongoing	0 €	All target audiences
Development of promotional films – series 2	May 2015	December 2016	41.973,40 €	School Community
Development of promotional films – expert consultancy	May 2015	December 2016	10.840,00 €	School Community
Technological development of the mobile and web application "SNIMar Quiz"	December 2015	Ongoing	All target audiences	All target audiences

The Applicant



(Signature and Stamp)



(Date)